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From: Blend, Jeff

Sent: Thur 6/23/2016 5:11:24 PM Subject: Taxes, fees worksheet

Cities Taxes Revenues divided by MHI 2016.xlsx

My spreadsheet attached. Please call with questions. Some towns use data from FY2013. Some from FY2015.

The final index is the sum of General Government Activities plus Business Activities plus local property taxes. The sum is divided by MHI (for equity purposes) and population (to account for number of households paying this fee). To make that number workable, we multiply by 100. We then took the resulting number for the 30-40 towns in Montana we calculated this for and ran a histogram to get strong, medium and weak numbers. The documentation of where I got these numbers in on the spreadsheet in the bottom rows. On our phone call, I am happy to rerun the numbers using FY2014. Thanks.

Jeff Blend

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